## Section 171 Transfers of Operating Funds Between Programs Reporting Period December 1, 2007 - November 30, 2008 Date Program ID **Program Title** MOF Amount From **Amount To Dept of Agriculture** 6/30/08 AGR 153 Aquaculture Development Α 30,000 6/30/08 AGR 192 General Administration for Agriculture 30.000 Α 10/7/08 AGR 122 Plant Pest and Disease Control Α 108,000 10/7/08 AGR 192 General Administration for Agriculture Ā 108.000 **Dept of Accounting & General Services** 6/18/08 AGS 111 Archives - Record Management A 110,000 6/18/08 AGS 131 Information Processing Services Α 227,372 6/18/08 AGS 203 Risk Management A 20,000 6/18/08 AGS 221 Public Works - Plans, Design, & Constr Ā 20.000 6/18/08 AGS 223 Office Leasing Α 360,000 6/18/08 AGS 232 **Grounds Maintenance** Ã 33,000 6/18/08 AGS 233 **Building Repairs & Alterations** Α 20,000 6/18/08 AGS 240 State Procurement Α 170,000 6/18/08 AGS 807 School Repairs & Maintenance 270,000 Α 6/18/08 AGS 818 King Kamehameha Celebration Comm. Α 10,000 6/18/08 AGS 879 Office of Elections A 15,000 6/18/08 AGS 881 State Foundation on Culture & the Arts A 10,000 6/18/08 AGS 901 General Administrative Services A 310,000 6/18/08 AGS 231 Custodian Services Α 1,575,372 6/18/08 AGS 101 Accounting Systems Development & Maint. Α 50.000 6/18/08 AGS 103 Recording & Reporting Α 50,000 6/24/08 AGS 101 Statewide Accounting services Α 65,811 6/24/08 AGS 203 Risk Management Α 42,765 6/24/08 AGS 223 Α Office Leasing 113,979 6/24/08 AGS 879 Office of Elections Α 7,445 6/24/08 AGS 231 **Custodian Services** Α 230,000 6/24/08 AGS 102 **Expenditure Examination** Α 3,534 6/24/08 AGS 103 Recording & Reporting Α 2,422 6/24/08 AGS 111 Archives - Record Management Α 2,422 6/24/08 AGS 221 Public Works - Plans, Design, & Constr Α 4,000 6/24/08 AGS 901 General Administrative Services Α 806 6/24/08 AGS 240 State Procurement Office Α 12,190 6/24/08 AGS 232 **Grounds Maintenance** Α 7,536 6/24/08 AGS 807 School Repairs & Maintenance Α 12,909 6/24/08 AGS 881 State Foundation on Culture & the Arts Α 15.553 6/24/08 AGS 233 **Building Repairs & Alterations** Α 35,998 6/24/08 AGS 223 Office Leasing A 260,000 6/24/08 AGS 233 **Building Repairs & Alterations** Α 333,000 6/24/08 AGS 807 School Repairs & Maintenance Α 407,000 6/24/08 AGS 901 General Administrative Services 1.000.000 **Dept of the Attorney General** 6/26/08 ATG 100 Legal Services Α 834,652 **ATG 231** State Criminal Justice Information and ID Α 526,000 ATG 500 Child Support Enforcement Services Α 308,652 Dept of Budget and Finance 3/25/08 BUF 915 **Debt Service Payments** Α 8,250,000 3/25/08 BUF 941 Retirement Benefits Payments Α 8,250,000 6/2/08 BUF 943 Health Premium Payments Α 3,700,000 6/2/08 BUF 941 Retirement Benefits Payments Α 3,700,000 Dept of Business & Economic Development 6/24/08 BED 100 Strategic Marketing & Support 76,000 Α

		Section 171 Transfers of Operating Funds Betw		- ,	
	IDED 100	Reporting Period December 1, 2007 - Novem			
<del></del>	BED 103	Land Use Commission	Α	17,000	
	BED 120	Strategic Industries	Α	4,000	
	BED 130	Research & Economic Analysis	Α	17,000	
	BED 142	Departmental Administration	Α	8,000	
	BED 143	High Technology Development Corporation	Α	13,000	
	BED 144	Office of Planning	Α	154,000	
40/7/00	BED 105	Creative Industries Division	Α		289,00
10/7/08	BED 100	Strategic Marketing & Support		202,354	
	BED 103	Land Use Commission		9,084	<del></del>
	BED 105	Creative Industries		66,260	
	BED 120	Strategic Industries	ļ	65,256	
	BED 130	Research & Economic Analysis		40,000	
	BED 143	High Technology Development Corporation		54,746	
	BED 144	Office of Planning		73,648	
	BED 160	Hawaii Housing, Finance and Development Co	rp .	31,212	
	BED 142	Departmental Administration			542,56
	Dept of De				
6/27/08	DEF 112	Office of Veterans Services	Α	150,000	
	DEF110	Amelioration of Physical Disaster	Α		150,000
		waiian Home Lands			
	HHL 602	Planning and Development for Hawaiian Home	T	428,792	
4/2/08	HHL 625	Management and General Support for Hawaiian	T		428,792
	Dept of He	alth			· · · · · · · · · · · · · · · · · · ·
2/22/08	HTH 460	Child and Adolescent Mental Health	Α	546,382	<del></del>
	HTH 580	Community Health Services	Α	176,428	<del></del>
	HTH 610	Environmental Health Services	Α	212,585	
	HTH 420	Adult Mental Health - Outpatient	Α		935,395
5/22/08	HTH 610	Environmental Health Services	Α	250,000	
	HTH 710	State Laboratory Services	Α		250,000
6/23/08	HTH 840	Environmental Management	Α	75,000	
	HTH 580	Community Health Services	Α	175,000	
	HTH 730	Emergency Medical Services	Α	565,000	·
	HTH 849	Environmental Health Administration	Α	40,000	
	HTH 420	Adult Mental Health - Outpatient	Α	,	855,000
6/24/08	HTH 580		Α	180,000	,
	HTH 907		A		180,000
	HTH 100	Communicable Diseases	A	141,463	100,000
	HTH 131		A	16,645	
	HTH 141		A	17,440	
	HTH 501		A	150,477	
	HTH 560		A	451,246	
	HTH 580		A	500,000	
	HTH 730		A	234,157	
	HTH 595		A	204,107	151,148
	HTH 420		A	637,374	101,170
	HTH 430		A	542,778	· · · · · · · · · · · · · · · · · · ·
	HTH 440		A	201,170	
	HTH 460		A	450,785	·
	HTH 495		A	430,703	2,144,523
	HTH 610		A	500,000	2,177,020
	HTH 710		A	185,072	
	HTH 840		A	34,575	
	HTH 849		A		
	HTH 520			9,703	
			A	13,819	
	HTH 850		4	3,200	
	HTH 904	Office on Aging	4	61,213	
	HTH 905		4	2,099	
	HTH 906		4	6,773	
	HTH 720		4	15,553	·
h	HTH 760	Health Status Monitoring	4	15,748	

		Section 171 Transfers of Operating Funds Bet Reporting Period December 1, 2007 - Nover		_	
	HTH 907	General Administration	Α		1,895,619
		man Services	1		1,000,01
3/12/08	HMS 903	General Support for Self-Sufficiency Services	Α	15,353	
	HMS 903	General Support for Self-Sufficiency Services	N	13,615	
	HMS 236	Case Management for Self-Sufficiency	Α		15,353
	HMS 236	Case Management for Self-Sufficiency	N		13,615
1/25/08	HMS 211	Cash Support fo Families - Self-Sufficiency	Α	11,552,112	
4/0/00	HMS 903	General Support for Self-Sufficiency Services	Α		11,552,112
4/3/08	HMS 303	Child Protective Services Payments	Α	5,000,000	
· · · · · · · · · · · · · · · · · · ·	HMS 303	Child Protective Services Payments	N	3,000,000	
·	HMS 301 HMS 301	Child Protective Services	A		5,000,000
		Child Protective Services oor and Industrial Relations	N		3,000,000
9/23/08	LBR 135	Workforce Development Council	Α	0.000	
	LBR 143	Hawaii Occupational Safety & Health	A	9,838	
	LBR 153	Hawaii Civil Rights Commission	A	37,186 54,216	-
	LBR 183	Disability Compensation Program	A	49,685	
	LBR 901	Data Gathering, Research & Analysis	A	14,256	
	LBR 903	Office of Community Services	A	485,669	
	LBR 905	Hawaii Career Information Delivery System	A	13,116	· · · · · · · · · · · · · · · · · · ·
	LBR 316	Office of Language Access	A	65,000	-
9/23/08	LBR 902	General Administration	Α		728,966
	Dept of Lar	nd & Natural Resources			
6/26/08	LNR 402	Native Resources and Fire Protection	Α	86,000	
	LNR 804	Forest and Outdoor Recreation	Α		86,000
6/30/08	LNR 810	Prevention of Natural Disasters	Α	37,000	
	LNR 805	Recreational Fisheries	Α		37,000
9/18/08	LNR 806	State Parks Division	Α		775,160
	LNR 401	Aquatic Resources (psnl svcs)	Α	229,932	
	LNR 401	Aquatic Resources (others)	Α	75,874	
	LNR 402	Native Resources and Fire Protection (psn svc	s A	66,102	
	LNR 402	Native Resources and Fire Protection (others)	Α	400,000	
	LNR 407	Natural Area Reserves and Watershed Mgt	Α	3,252	
	LNR 906	LNR - Natural Physical Environment	Α	3,232	207.207
				00 700	327,327
	LNR 172	Forestry - Products Development	Α	66,792	· · · · · · · · · · · · · · · · · · ·
	LNR 404	Water Resources	Α	24,000	
	LNR 405	Conservation & Resources Enforcement	Α	170,485	
	LNR 407	Natural Area Reserves and Watershed Mgt	Α	3,531	
-	LNR 802	Historic Preservation	Α	11,000	
	LNR 804	Forest and Outdoor Recreation	Α	42,519	
	LNR 810	Prevention of Natural Disasters	Α	<del></del>	
	Dept of Pub		A	9,000	
	PSD 403	Kulani Correctional Facility	Λ	221 000	
	PSD 406	Maui Community Correctional Center	A A	331,000 500,000	
	PSD 405	Hawaii Community Correctional Center	A	300,000	831,000
	PSD 403	Kulani Correctional Facility	A	84,000	051,000
	PSD 404	Waiawa Correctional Facility	A	258,000	
	PSD 406	Maui Community Correctional Center	A	755,000	
	PSD 407	Oahu Community Correctional Center	A	593,000	
	PSD 408	Kauai Community Correctional Center	A	30,000	
	PSD 409	Women's Community Correctional Center	A	618,000	-
	PSD 410	Intake Service Centers	Α	354,000	
	PSD 808	Non-State Facilities	Α	832,608	
	PSD 612		Α	138,000	
	PSD 405		Α		32,000
	PSD 420	Corrections Program Services	Α		383,000

Section 171 Transfers of Operating Funds Between Programs									
Reporting Period December 1, 2007 - November 30, 2008									
PSD 421	Health Care Division	Α		2,422,352					
PSD 900	General Administration	Α		825,256					
Dept of T									
12/10/07 TRN 195	Airports Administration	В	14,743,997						
12/10/07 TRN 102	Honolulu International Airport	В		8,340,201					
12/10/07 TRN 104	General Aviation	В		278,755					
12/10/07 TRN 111	Hilo International Airport	В		483,530					
12/10/07 TRN 114	Kona International Airport at Keahole	В		2,619,011					
12/10/07 TRN 116	Waimea-Kohala Airport	В		425,500					
12/10/07 TRN 131	Kahului Airport	В		562,000					
12/10/07 TRN 135	Kapalua Airport	В		1,000,000					
12/10/07 TRN 161	Lihue Airport	В		1,035,000					
2/15/08 TRN 301	Honolulu Harbor	В	97,000						
2/15/08 TRN 303	Kalaeloa Barbers Point Harbor	В		97,000					
6/17/08 TRN 551	Lanai Highways	В	500,000						
6/17/08 TRN 541	Molokai Highways	В		500,000					
9/22/08 TRN 195	Airports Administration	В	17,509,840						
9/22/08 TRN 102	Honolulu International Airport	В		11,924,220					
9/22/08 TRN 104	General Aviation	В		323,040					
9/22/08 TRN 111	Hilo International Airport	В		475,526					
9/22/08 TRN 114	Kona International Airport at Keahole	. В		2,753,500					
9/22/08 TRN 116	Waimea-Kohala Airport	В		425,500					
9/22/08 TRN 131	Kahului Airport	В		1,129,554					
9/22/08 TRN 151	Lanai Airport	В		17,000					
9/22/08 TRN 161	Lihue Airport	В		461,500					